April 18, 2021

Johnny Jin J&R Phalen Elementary School #8685

## J&R Phalen Elementary School (George H. Fisher School #93) Amendment # 1 2020-2021 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **J&R Phalen Elementary School (George H. Fisher School #93)** has been approved. These funds are authorized for use as of **April 6**, **2021\***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at <a href="mailto:dmarshall2@doe.in.gov">dmarshall2@doe.in.gov</a>.

| Funding Source   | Amount       |
|--|--------------|
| SY 2020-2021 1003(g) School Improvement Grant Allocation         | \$86,660.00  |
| SY 2019-2020 1003(g) Carryover Funds                             | \$17,980.37  |
| SY 2020-2021 1003(g) School Improvement Grant Total Availability | \$104,640.37 |

<sup>\*</sup> Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.

Sincerely,

Cole Dietrich Director of Title Grants and Support Indiana Department of Education

| Focus Area  | Activity Description                            | <b>Budget Category</b>                                | Activi | ty Total \$ |
|---|---|---|--------|-------------|
|   | Individualized scholar data analysis and        |   |        |             |
|   | instructional support for teachers to           |   |        |             |
|   | customize instruction, provided by Data and     |   |        |             |
|   | Learning Coach at \$40,200 plus 25% benefits    |   |        |             |
| Increase Learning Time                                  | - 50% allocation - SUBTOTAL: \$25,125           | Instruction: Professional Services                    | \$     | 25,125.00   |
| Increase Learning Time                                  | - 50% allocation - 30B101AL. \$23,123           | Instruction. Professional Services                    | ٦      | 25,125.00   |
|   | Facilitates socio-emotional development of      |   |        |             |
|   | scholars, providing counseling, behavior        |   |        |             |
|   | management, coordinating wraparound             |   |        |             |
|   | services - Dean of Scholars at \$47,000 plus    |   |        |             |
|   | 25% benefits - 20% SIG allocation -             |   |        |             |
| Implement Comprehensive Instructional Reform Strategies | SUBTOTAL: \$11,750                              | Support Services (Student): Professional Services     | \$     | 11,750.00   |
| mprement comprehensive motivational negotia de acegico  | Intensive PD rounds, drill-down on key          | Capport Controls (Citadenty, 110 Costs Cital Controls | Ť      | 11,700.00   |
|   | topics such as data-driven instruction or       |   |        |             |
|   | classroom management (14 additional             |   |        |             |
|   | hours) - training stipends - SUBTOTAL:          |   |        |             |
| Develop Teacher Effectivness                            | \$12,185  | Improvement of Instruction: Professional Services     | \$     | 12,185.00   |
| y   |   |   | ,      | ,           |
|   |   |   |        |             |
|   | Data evaluation and accountability (data        |   |        |             |
|   | system, student data analysis, classroom        |   |        |             |
|   | and site evaluation, monitoring visits,         |   |        |             |
|   | teacher evaluation, etc.); finance (budgeting,  |   |        |             |
|   | expenditure tracking, compliance, etc.) and     |   |        |             |
|   | fund development (fundraising,                  |   |        |             |
|   | sustainability planning, grant reporting, etc.) |   |        |             |
|   | services provided to School #93 (\$60,161)      |   |        |             |
|   | plus benefits (25%) - 50% SIG allocation -      |   |        |             |
| Sustain Support   | SUBTOTAL: \$37,600                              | Other Support Services: Professional Services         | \$     | 37,600.00   |
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| <b>Budget Category</b>                               | Total |           |
|--|-------|-----------|
| Instruction: Salary (Cert.)                          | \$    | -         |
| Instruction: Benefits (Cert.)                        | \$    | -         |
| Instruction: Salary (NonCert.)                       | \$    | -         |
| Instruction: Benefits (NonCert.)                     | \$    | -         |
| Instruction: Professional Services                   | \$    | 25,125.00 |
| Instruction: Rentals                                 | \$    | -         |
| Instruction: Other Purchased Services                | \$    | -         |
| Instruction: General Supplies                        | \$    | -         |
| Instruction: Property                                | \$    | -         |
| Instruction: Transfer                                | \$    | -         |
| Support Services (Student): Salary (Cert.)           | \$    | -         |
| Support Services (Student): Benefits (Cert.)         | \$    | -         |
| Support Services (Student): Salary (NonCert.)        | \$    | -         |
| Support Services (Student): Benefits (NonCert.)      | \$    | -         |
| Support Services (Student): Professional Services    | \$    | 11,750.00 |
| Support Services (Student): Rentals                  | \$    | -         |
| Support Services (Student): Other Purchased Services | \$    | -         |
| Support Services (Student): General Supplies         | \$    | -         |
| Support Services (Student): Property                 | \$    | -         |
| Support Services (Student): Transfer                 | \$    | -         |
| Improvement of Instruction: Salary (Cert.)           | \$    | -         |
| Improvement of Instruction: Benefits (Cert.)         | \$    | -         |

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| Grand Total   | \$<br>86,660.00 |
|---|-----------------|
| Indirect Cost Used                                      | \$<br>-         |
| Community Services Operations: Transfer                 | \$<br>-         |
| Community Services Operations: Property                 | \$<br>-         |
| Community Services Operations: General Supplies         | \$<br>-         |
| Community Services Operations: Other Purchased Services | \$<br>-         |
| Community Services Operations: Rentals                  | \$<br>-         |

|            |  |         |       |            |       | SIG TO    | 003    | g Bud    | iget SY 20    | <b>)2</b> (       | )-202   | 21    |          |      |                  |       |           |       |         |        |             |
|------------|--|---------|-------|------------|-------|-----------|--------|----------|---------------|-------------------|---------|-------|----------|------|------------------|-------|-----------|-------|---------|--------|-------------|
|            |  |         |       |            |       | С         | omi    | plete th | e budget be   | elov              | v:      |       |          |      |                  |       |           |       |         |        |             |
|            | Object Code  | 110     |       | 120        | 2     | 211-290   | 2      | 11-290   | 311-319       | ·                 | 440     | 5     | 10-593   |      | 611-689          | 7     | 10-748    | 9     | 10      |        |             |
| Account    |  | Sala    | ry    |            |       | Ben       | efits  |          | Professional  | Re                | entals  | (     | Other    | Ge   | eneral Supplies  | Pro   | operty    | Trai  | nsfer   | П      | ine Totals  |
| Number     | Expenditure Account                                      | Cert    | ١     | loncert    |       | Cert      | No     | on Cert  | Services      |                   |         | Pυ    | rchase   |      |                  |       |           |       |         |        |             |
| 11000      | Instruction  | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ 25,125.00  | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | 25,125.00   |
| 21000      | Support Services -<br>Student                            | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ 11,750.00  | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | 11,750.00   |
| 22100      | Improvement of Instruction<br>(Professional Development) | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ 12,185.00  | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | 12,185.00   |
| 22900      | Other Support Services                                   | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ 37,600.00  | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | 37,600.00   |
| 25191      | Refund of Revenue  |         |       |            |       |           |        |          |               |                   |         |       |          |      |                  |       |           |       |         | \$     | -           |
| 26000      | Operation &<br>Maintenance                               | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ -          | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | -           |
| 27000      | Transportation   | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ -          | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | -           |
| 33000      | Community Service Operations                             | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$ -          | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | -           |
| 60100      | Transfers (interfund)                                    |         |       |            |       |           |        |          |               |                   |         |       |          |      |                  |       |           |       |         | \$     | -           |
|            | Column Totals  | \$<br>- | \$    | -          | \$    | -         | \$     | -        | \$86,660.00   | \$                | -       | \$    | -        | \$   | -                | \$    | -         | \$    | -       | \$     | 86,660.00   |
| <u>Inc</u> | lirect Cost Rate %:                                      | 0.00    |       |            |       | Subtract  | the o  | amount   | above \$25,00 | 00 ( <sub>l</sub> | per inc | bivib | lual con | trac | ted service) fro | om y  | our toto  | al bu | dget:   |        |             |
|            |  |         |       |            |       |           |        |          |               |                   |         |       |          |      | Total after      | dec   | ducting   | Prop  | erty:   | \$     | 86,660.00   |
|            |  |         |       |            |       |           |        |          |               |                   |         |       |          |      | Total Availak    | ole f | or Indire | ect C | Costs:  | \$     | -           |
|            |  |         |       |            |       |           |        |          |               |                   |         |       |          |      | Amount of Indi   | rect  | Cost to   | be ı  | used:   | \$     | -           |
|            |  |         |       |            |       |           |        |          |               |                   |         |       |          |      | Grand Tot        | al A  | fter Indi | rect  | Cost:   |        | \$86,660.00 |
|            |  |         |       |            |       |           |        | Budge    | t Narrative   |                   |         |       |          |      |                  |       |           |       |         |        |             |
|            | NS: Provide a narrativation team attending               |         |       | nding is a | lloco | ated. E.g | ı. Otl | her Purc | hase Service  | s: \$             | 1,500-  | - PD  | for mer  | ntor | teachers to at   | tenc  | New T     | ech t | trainir | ng; \$ | 54,000      |
|            |  | Su      | pplie | es         |       |           |        |          |               |                   |         |       |          | Pro  | perty: Equipme   | ent/  | Techno    | logy  |         |        |             |
|            |  |         |       |            |       |           |        |          |               |                   |         |       |          |      |                  |       |           |       |         |        |             |

Other Purchase Services (travel, communication)

**Professional Services** 

IMPORTANT NOTE: Because of the unique structure of the Innovation School, all staff at School #93 are employees of the Phalen Leadership Academies (PLA), with salary levels set by PLA. Therefore IPS cannot be responsible for paying the salaries, as that would violate the terms of the agreement. So IPS has assigned salaries to "Professional Services" to make the distinction clear. It should be noted that even though they are listed under professional services, they are in reality salaries for critical staff that are needed to deliver the intervention.

11000 - Instruction

(a) Individualized scholar data analysis and instructional support for teachers to customize instruction, provided by Data and Learning Coach at \$40,200 plus 25% benefits - 50% allocation - SUBTOTAL: \$25,125

21000 - Support Services - Student

(a) Facilitates socio-emotional development of scholars, providing counseling, behavior management, coordinating wraparound services - Dean of Scholars at \$47,000 plus 25% benefits 20% SIG allocation - SUBTOTAL: \$11,750

22100 - Professional Development

(a) Intensive PD rounds, drill-down on key topics such as data-driven instruction or classroom management (14 additional hours) - training stipends - SUBTOTAL: \$12,185 22900 - Other Support Services

Data evaluation and accountability (data system, student data analysis, classroom and site evaluation, monitoring visits, teacher evaluation, etc.); finance (budgeting, expenditure tracking, compliance, etc.) and fund development (fundraising, sustainability planning, grant reporting, etc.) services provided to School #93 (\$60,161) plus benefits (25%) - 50% SIG allocation -

SIG Staffing

|                    | In                         | structions: C            | omplete the | SIG Staffing    | informatic              | n below                   |  |
|--------------------|----------------------------|--------------------------|-------------|-----------------|-------------------------|---------------------------|--|
| Staff Name         | Staff Position             | Cert/ Non-<br>Certified. | FTE:        | Stipend:<br>Y/N | Split<br>Funded:<br>Y/N | Additional Funding Source | Position Description   |
| Kathy Hegert       | Data & Instructional Coach | Cert.                    | 0.5         | N               | Y                       | State Basic Funding       | Individualized scholar data analysis and instructional support for teachers to customize instruction                             |
| Gwendolyn Hardiman | Dean of Scholars           | Non Cert.                | 0.25        | N               | Y                       | State Basic Funding       | Facilitates socio-emotional development of scholars, providing counseling, behavior management, coordinating wraparound services |
|                    |                            |                          |             |                 |                         |                           |  |
|                    |                            |                          |             |                 |                         |                           |  |
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| Focus Area  | Activity Description  | <b>Budget Category</b>                            | Activity Total \$ |
|---|---|---|-------------------|
|   |   |   |                   |
|   | Using Carryover funds to support FTE for the                                  |   |                   |
|   | Student Services Coordinator. This role                                       |   |                   |
|   | coordinates various academic, social-   |   |                   |
|   | emotional and wraparound services aligned                                     |   |                   |
|   | to scholars' unique needs, particularly in                                    |   |                   |
|   | light of the COVID-19 pandemic and  |   |                   |
|   | resulting school closures. For example, meeting scholars' basic needs such as |   |                   |
|   | nutritious meals; meeting scholars'   |   |                   |
|   | connectivity and technology needs to  |   |                   |
|   | facilitate distance learning; and meeting                                     |   |                   |
|   | scholars' social-emotional needs by   |   |                   |
|   | supporting counseling and behavior  |   |                   |
|   | management. At \$42,436 salary plus 25%                                       |   |                   |
|   | benefits, pro-rated for Dec. 15, 2020 - Sept.                                 |   |                   |
|   | 30, 2021 - 43% SIG allocation - SUBTOTAL:                                     |   |                   |
| Implement Comprehensive Instructional Reform Strategies | \$17,980.37.  | Support Services (Student): Professional Services | \$ 17,980.37      |
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| <b>Budget Category</b>                               | Total |           |
|--|-------|-----------|
| Instruction: Salary (Cert.)                          | \$    | -         |
| Instruction: Benefits (Cert.)                        | \$    | -         |
| Instruction: Salary (NonCert.)                       | \$    | -         |
| Instruction: Benefits (NonCert.)                     | \$    | -         |
| Instruction: Professional Services                   | \$    | -         |
| Instruction: Rentals                                 | \$    | -         |
| Instruction: Other Purchased Services                | \$    | -         |
| Instruction: General Supplies                        | \$    | -         |
| Instruction: Property                                | \$    | -         |
| Instruction: Transfer                                | \$    | -         |
| Support Services (Student): Salary (Cert.)           | \$    | -         |
| Support Services (Student): Benefits (Cert.)         | \$    | -         |
| Support Services (Student): Salary (NonCert.)        | \$    | -         |
| Support Services (Student): Benefits (NonCert.)      | \$    | -         |
| Support Services (Student): Professional Services    | \$    | 17,980.37 |
| Support Services (Student): Rentals                  | \$    | -         |
| Support Services (Student): Other Purchased Services | \$    | -         |
| Support Services (Student): General Supplies         | \$    | -         |
| Support Services (Student): Property                 | \$    | -         |
| Support Services (Student): Transfer                 | \$    | -         |
| Improvement of Instruction: Salary (Cert.)           | \$    | -         |
| Improvement of Instruction: Benefits (Cert.)         | \$    | -         |
| Improvement of Instruction: Salary (NonCert.)        | \$    | -         |
| Improvement of Instruction: Benefits (NonCert.)      | \$    | -         |
| Improvement of Instruction: Professional Services    | \$    | -         |
| Improvement of Instruction: Rentals                  | \$    | -         |
| Improvement of Instruction: Other Purchased Services | \$    | -         |
| Improvement of Instruction: General Supplies         | \$    | -         |
| Improvement of Instruction: Property                 | \$    | -         |
| Improvement of Instruction: Transfer                 | \$    | -         |

| Other Support Services: Salary (NonCert.)  Other Support Services: Benefits (NonCert.)  Other Support Services: Professional Services  Other Support Services: Rentals  Other Support Services: Other Purchased Services  Other Support Services: General Supplies  Other Support Services: Property  Suther Support Services: Property  Suther Support Services: Property  Suther Support Services: Property  Suther Support Services: Property  Superations and Maintenance: Salary (Cert.)  Operations and Maintenance: Benefits (Cert.)  Superations and Maintenance: Benefits (NonCert.)  Operations and Maintenance: Professional Services  Operations and Maintenance: Professional Services  Operations and Maintenance: Other Purchased Services  Operations and Maintenance: Property  Superations and Maintenance: Property  Supportation: Salary (Cert.)  Supportation: Salary (Cert.)  Supportation: Salary (Cert.)  Supportation: Salary (NonCert.)  Supportation: Benefits (Cert.)  Supportation: Professional Services  Supportation: Rentals  Supportation: Rentals  Supportation: Property  Supportation: Rentals  Supportation: Property  Supportation: Salary (Cert.)  Supportation: Supportation: Salary (Cert.)  Supportation: Supportation: Salary (Cert.)  Supportation: Supportatio | rand Total                              | \$<br>1 |
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| Other Support Services: Salary (NonCert.)  Other Support Services: Benefits (NonCert.)  Other Support Services: Professional Services  Other Support Services: Rentals  Other Support Services: Other Purchased Services  Other Support Services: General Supplies  Other Support Services: Froperty  Other Support Services: Transfer  Other Support Services: Salary (NonCert.)  Other Support Salary (NonCert.)  Other Support Services: Support Services: Salary (NonCert.)  Other Support Services: Support Services: Supp | , |         |
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| Other Support Services: Salary (NonCert.)  Other Support Services: Benefits (NonCert.)  Other Support Services: Professional Services  Other Support Services: Rentals  Other Support Services: Other Purchased Services  Other Support Services: General Supplies  Other Support Services: Property  Operations and Maintenance: Salary (Cert.)  Operations and Maintenance: Benefits (Cert.)  Operations and Maintenance: Professional Services  Operations and Maintenance: Other Purchased Services  Operations and Maintenance: Other Purchased Services  Operations and Maintenance: Property  Operations and Maintenance: Property  Operations and Maintenance: Transfer  Operations and Maintenance: Transfer  Operations and Maintenance: Property  Operations and Maintena | , |         |
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| SIG 1003g Carryover Budget SY 2020-2021   |  |     |       |     |        |         |      |         |        |         |       |          |       |             |      |                                  |                |         |           |             |       |    |           |
|---|--|-----|-------|-----|--------|---------|------|---------|--------|---------|-------|----------|-------|-------------|------|----------------------------------|----------------|---------|-----------|-------------|-------|----|-----------|
| Complete the budget below:  |  |     |       |     |        |         |      |         |        |         |       |          |       |             |      |                                  |                |         |           |             |       |    |           |
| Object Code   |  | 110 |       | 120 |        | 211-290 |      | 211-290 |        | 311-319 |       | 440      |       | 510-593     |      | 611-689                          |                | 710-748 |           | 910         |       |    |           |
| Account   |  |     | Salar |     |        |         | Bene |         |        | Profes  |       | Rer      | ntals | С           | ther | General Supplies Property Transf |                | nsfer   |           | Line Totals |       |    |           |
| Number  | Expenditure Account                                      |     | Cert  | Ν   | oncert |         | Cert | No      | n Cert | Serv    | ices  | Purchase |       |             |      |                                  |                |         |           |             |       |    |           |
| 11000   | Instruction  | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$      | -     | \$       | -     | \$          | -    | \$                               | -              | \$      | -         | \$          | -     | \$ | -         |
| 21000   | Support Services -<br>Student                            | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$ 17,9 | 80.37 | \$       | -     | \$          | -    | \$                               |                | \$      | -         | \$          | -     | \$ | 17,980.37 |
| 22100   | Improvement of Instruction<br>(Professional Development) | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$      | -     | \$       | -     | \$          | -    | \$                               | -              | \$      | -         | \$          | -     | \$ | -         |
| 22900   | Other Support Services                                   | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$      | -     | \$       | -     | \$          | -    | \$                               | -              | \$      | -         | \$          | -     | \$ | -         |
| 25191   | Refund of Revenue  |     |       |     |        |         |      |         |        |         |       |          |       |             |      |                                  |                |         |           |             |       | \$ | -         |
| 26000   | Operation &<br>Maintenance                               | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$      | 1     | \$       | -     | \$          | -    | \$                               | -              | \$      | -         | \$          | -     | \$ | -         |
| 27000   | Transportation   | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$      |       | \$       | -     | \$          | -    | \$                               | -              | \$      | -         | \$          | -     | \$ | -         |
| 33000   | Community Service Operations                             | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$      | 1     | \$       | -     | \$          |      | \$                               | -              | \$      | -         | \$          | -     | \$ | -         |
| 60100   | Transfers (interfund)                                    |     |       |     |        |         |      |         |        |         |       |          |       |             |      |                                  |                |         |           |             |       | \$ | -         |
|   | Column Totals  | \$  | -     | \$  | -      | \$      | -    | \$      | -      | \$17,9  | 80.37 | \$       | -     | \$          | -    | \$                               | -              | \$      | -         | \$          | -     | \$ | 17,980.37 |
| Indirect Cost Rate %: 0.00 Subtract the amount above \$25,000 (per individual contracted service) from your total budget: |  |     |       |     |        |         |      |         |        |         |       | Г        |       |             |      |                                  |                |         |           |             |       |    |           |
| Total after deducting Property:   |  |     |       |     |        |         |      |         |        |         |       |          | \$    | 17,980.37   |      |                                  |                |         |           |             |       |    |           |
|   |  |     |       |     |        |         |      |         |        |         |       |          |       |             |      |                                  | Total Availak  | ole fo  | or Indire | ect C       | osts: | \$ | -         |
|   |  |     |       |     |        |         |      |         | •      |         |       |          |       |             | •    | -                                | Amount of Indi | rect    | Cost to   | be i        | used: | \$ | -         |
|   | Grand Total After Indirect Cost:                         |     |       |     |        |         |      |         |        |         |       |          |       | \$17,980.37 |      |                                  |                |         |           |             |       |    |           |

## **Budget Narrative**

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

| Supplies  | Property: Equipment/ Technology                 |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|
|   |   |  |  |  |  |  |  |
| Professional Services   | Other Purchase Services (travel, communication) |  |  |  |  |  |  |
| IMPORTANT NOTE: Because of the unique structure of the Innovation School, all staff at School #93 are employees of the Phalen Leadership Academies (PLA), with salary levels set by PLA. Therefore IPS cannot be responsible for paying the salaries, as that would violate the terms of the agreement. So IPS has assigned salaries to "Professional Services" to make the distinction clear. It should be noted that even though they are listed under professional services, they are in reality salaries for critical staff that are needed to deliver the intervention.  21000 - Support Services - Student Using Carryover funds to support FTE for the Student Services Coordinator. This role coordinates various academic, social-emotional and wraparound services; for example, meeting scholars' basic needs such as nutritious meals; meeting scholars' connectivity and technology needs to facilitate distance learning; and meeting scholars' social-emotional needs by supporting counseling and behavior management. At \$42,436 salary plus 25% benefits, pro-rated for Dec. 15, 2020 - Sept. 30, 2021 - 43% SIG allocation - SUBTOTAL: \$17,980.37. |   |  |  |  |  |  |  |

| SIG Staffing  |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|---|--------------------------------------|--------------------------|------|-----------------|-------------------------|---------------------------|--|--|--|--|--|--|
| Instructions: Complete the SIG Staffing information below |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
| Staff Name  | Staff Position                       | Cert/ Non-<br>Certified. | FTE: | Stipend:<br>Y/N | Split<br>Funded:<br>Y/N | Additional Funding Source | Position Description   |  |  |  |  |  |
| Carla Jones   | Student Support Services Coordinator | Non Cert.                | 0.5  | N               | Y                       | Title I                   | Using Carryover funds to support FTE for the Student Services Coordinator. This role coordinates various academic, social-emotional and wraparound services aligned to scholars' unique needs, particularly in light of the COVID-19 pandemic and resulting school closures. For example, meeting scholars' basic needs such as nutritious meals; meeting scholars' connectivity and technology needs to facilitate distance learning; and meeting scholars' social-emotional needs by supporting counseling and behavior management. At \$42,436 salary plus 25% benefits, prorated for Dec. 15, 2020 - Sept. 30, 2021 - 43% SIG allocation - SUBTOTAL: \$17,980.37. Please note: the drop-down list does not include 43% FTE, so we've selected the closest approximation. |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |
|   |                                      |                          |      |                 |                         |                           |  |  |  |  |  |  |